

Main Street Advisory Board
Agenda – August 1, 2024 4:00 p.m.

Meeting to be held at Perry City Hall – 808 Carroll Street, Downtown Perry
Economic Development Conference Room

1. Call to Order
 - a. Decorum Guidelines
2. Guests/Speakers
3. Citizens with Input
4. Old Business
5. New Business
 - a. Certificate of Appropriateness Review – 1203 Main Street
 - b. Downtown Lights/Lighting Discussion
 - c. Approve July 11, 2024 minutes
 - d. Approve July financials
6. Chairman Items
7. Downtown Manager's Report
 - a. Downtown Projects update
 - b. Strategic Plan Update
8. Promotion Committee Report
9. Update on Downtown Development Authority
10. Other
11. Adjourn

All meetings are open to the public unless otherwise posted



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STAFF REPORT

July 19, 2024

CASE NUMBER: COA-0104-2024
APPLICANT: James Nadeau, The Floor Store
REQUEST: Expand rear door
LOCATION: 1203 (1201) Main Street; Parcel No. 0P0020 083000

APPLICANT'S REQUEST: Increase the size of the opening and install an 8' X 8' metal roll-up door on the rear of the building. Paint to match building wall color.

STAFF COMMENTS: The subject building, adjacent to Neighbor's Grocery, was constructed in 1970 of concrete blocks with a brick front façade and metal fascia. There is no historic or architectural significance associated with the building. The door will replace the existing double door on the rear of the building. The door will be visible from Carroll Alley and to some degree from Second Street.

STAFF RECOMMENDATION: Approval.

APPLICABLE DESIGN GUIDELINES ATTACHED. Design guidelines do not appear to address rear service entrances.

APPLICABLE ORDINANCE SECTION:

6-6.3. Design Standards for the Downtown Development District.

- (A) *Intent.* The intent of this section is to encourage and maintain the viability and visual compatibility of structures and sites in the Downtown Development Overlay District.
- (B) *Applicability.* New construction and exterior modification of buildings and sites in the downtown development overlay district must obtain a certificate of appropriateness prior to starting such work. In addition to other design guidelines adopted by the Main Street Advisory Board, new construction and existing buildings, structures, and sites which are altered, reconstructed, or moved shall be consistent with the architectural styles of commercial buildings constructed prior to 1950 in the downtown development overlay district and the standards of this section.
- (C) *Exemptions.* Nothing in the section shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located in the Downtown Development Overlay District when the repair does not involve a change in design, material, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or changes in the use of a building, although other permits may be required.
- (D) *Sign standards.* All signs shall require a Certificate of Appropriateness issued by the administrator prior to issuing a sign permit. The administrator may exempt signs which comply with the provisions of Section 6-9.12(C).
- (E) *Site design standards.*
 - (1) Orientation and setback. The orientation and setback of a building shall be consistent with adjacent buildings.
 - (2) Spacing of buildings. The relationship of a building to open space between it and the adjoining buildings shall be visually compatible to the buildings and open spaces to which it is visually related.
 - (3) Parking. Parking should be located to the side or rear of a building. When a parking lot must be located adjacent to a public right-of-way, a wall and/or landscape buffer should separate the parking lot from the right-of-way.
 - (4) Courtyards and outdoor spaces. Walls, wrought iron fences, evergreen landscape buffers, and/or building facades shall form cohesive walls of enclosure along a street.

(F) *Building design standards.*

- (1) *Height.* The height of the proposed building shall be visually compatible with adjacent buildings.
- (2) *Proportion of Building from Facade.* The relationship of the width of building to the height of the front elevation shall be visually compatible with buildings to which it is visually related.
- (3) *Scale of a Building.* The size of a building, the building mass of a building in relation to open spaces, the windows, door openings, porches and balconies shall be visually compatible with the buildings to which it is visually related.
- (4) *Proportion of Openings within the Facility.* The relationship of the width of the windows in a building to the height of the windows shall be visually compatible with buildings to which it is visually related.
- (5) *Rhythm of Solids to Voids in Front Facades.* The relationship of solids to voids in the front facade of a building shall be visually compatible with buildings to which it is visually related.
- (6) *Rhythm of Entrance and/or Porch Projection.* The relationship of entrances and porch projections to the sidewalks of a building shall be visually compatible to the buildings to which it is visually related.
- (7) *Relationship of Materials; Texture and Color.* The relationship of the materials, texture, and color of the facade of a building shall be visually compatible with the predominant materials in the buildings to which it is visually related. Brick or mortared stone shall be the predominant materials on new construction.
- (8) *Roof Shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.
- (9) *Colors:* Colors should be in keeping with color palettes currently in use, or of historical significance to the City of Perry. The Community Development Department may suggest or make available certain color palettes, which are not required to have a Certificate of Appropriateness.

(G) *Temporary structures.* Temporary structures are permitted for construction projects or catastrophic losses. These structures require approval by the administrator, subject to section 4-5.



View from Carroll Alley off Second Street



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Application # COA 0104-
2024

Application for Certificate of Appropriateness Main Street Advisory Board

Contact Community Development (478) 988-2720

*Indicates Required Field

	Applicant	Property Owner
*Name	James Nadeau/The Flor Store/	Nayat Karan Investment
*Title	Owner	Bobby Patel
*Address	2020 Russell Pkwy W Ga 31058	1205 Main St
*Phone	[REDACTED]	Perry GA 31069
*Email	[REDACTED]	

*Property Address 1203 Main St.

Project:

New Building ☐ Addition ☐ Alteration ☒ Demolition ☐ Relocation ☐

*Please describe the proposed modification:

Changing our rear door to a 8X8 Rollup door.
Involves cutting block, installing 2 Block Lintels, installing roll up door
match paint to existing wall color at site of work area.

Instructions

1. A Certificate of Appropriateness is required for any exterior modification of a property located in the Downtown Development Overlay District.
2. Applications, with the exception of signs, are reviewed by the Main Street Advisory Board, which makes a recommendation to the administrator for action on the Certificate of Appropriateness.
3. The application may be submitted to the Community Development office or online.
4. The applicant must respond to the "standards" for the granting of a certificate of appropriateness in Section 2-3.8 of the Land Management Ordinance.
5. *The following drawings and other documents must be submitted with the application, depending on the extent of the proposal:
 - ☐ Site plan depicting building(s) footprint, parking, landscaping, and other site improvements,
 - ☒ Detailed drawing(s) or sketch(s) showing the views of all building facades facing public streets and building features, such as recessed doors or dormers, and sizes,
 - ☐ Detailed drawing(s) or sketch(s) depicting size, location, and colors of signage,
 - ☐ Sample(s) for all proposed wall and trim paint colors,
 - ☐ Sample(s) or photo(s) of proposed awning/canopy materials and color,
 - ☒ Photo(s) of proposed doors, windows, lights, or other features that will be added to the building,
 - ☐ Photo(s) or sample of proposed roofing materials and color if roof will be visible,
 - ☐ Photo(s) or sample of brick, stone, tile, mortar, or other exterior construction materials that will be added to the building, and
 - ☒ Other information that helps explain details of the proposal.

6. A complete application and all plans, drawings, cut sheets, and other information which adequately describes the proposed project must be submitted at least 10 days prior to a meeting of the Main Street Advisory Board, to allow adequate time for staff to review and prepare a report. The Main Street Advisory Board meets on the 1st Thursday of each month at 5:00pm in Community Development office, 741 Main Street.
7. Please read carefully: The applicant and property owner affirm that all information submitted with this application; including any/all supplemental information is true and correct to the best of their knowledge and they have provided full disclosure of the relevant facts.

8. Signatures:

*Applicant <i>James Nadeau / The Floor Store</i>	*Date <i>7/16/2024</i>
*Property Owner/Authorized Agent <i>Blat</i>	*Date <i>7/16/2024</i>

Maintenance and Repair

Nothing in the Land Management Ordinance shall be construed to prevent the ordinary maintenance or repair of any exterior architectural feature of structures located the Downtown Development Overlay District when the repair does not involve a change in design, material, color, or outer appearance of the structure. Certificates of appropriateness are not required for alterations to the interior of a building or alterations to the use of a building (although other permits may be required).

Notices

There is no fee for review of a Certificate of Appropriateness (COA) application. However, a fee of \$226.00 will be charged for work started without an approved Certificate of Appropriateness.

Approval of a certificate of appropriateness does not waive any required permits, inspections, or fees required by the Community Development Department. Structural changes to a building require a building permit from the Community Development Department.

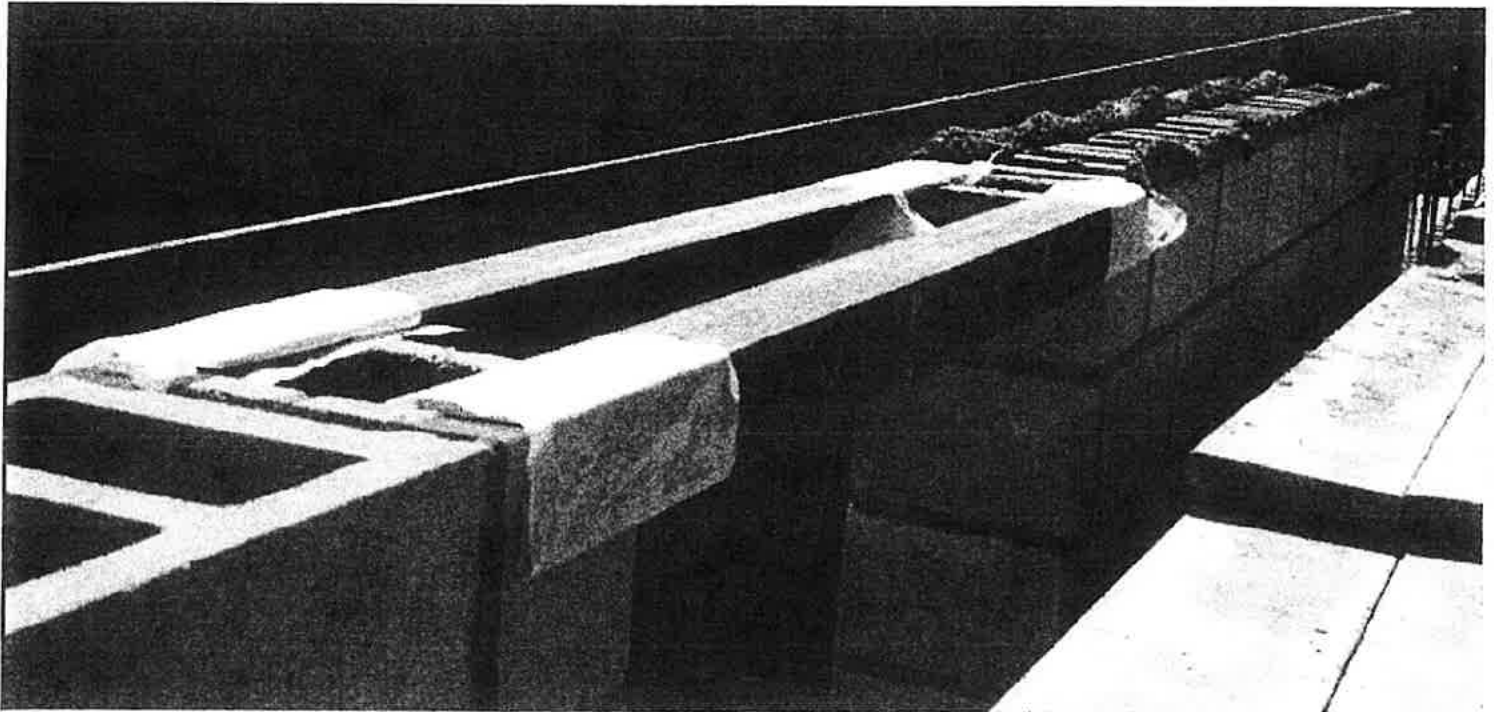
Decisions of the administrator may be appealed to the Planning Commission.

The Certificate of Appropriateness is valid for 6 months (180 days) from the date of approval by the administrator. If work is not completed within that timeframe, the applicant must renew the COA. A COA associated with a permit remains valid for the life of the permit.

Estimated valuation of proposed modification: *\$ 3500.00*









COMMERCIAL ROLLING SHEET DOOR

4256 McEver Industrial Drive
Acworth, Georgia 30101
Phone: 770-974-2800
Fax: 770-974-1455
Toll Free: 800-423-0658
website: www.astadoor.com
e-mail: info@astadoor.com

Specifications:

Standard Features:

- Section (1) - 26 gauge galvanized curtain with baked epoxy primer and polyester topcoat
- Section (2) - 2" x 1 1/2" x 12 gauge galvanized steel angle fastened to aluminum roller with bolt and nut.
- Section (3) - Dual 5 gauge galvanized steel slide bolt locks attached to the bottom bar outside for padlocks (padlocks by others).
- Section (4) - 26 gauge topsheet attached to 16 gauge galvanized drums with ball bearings, supported by 12 gauge 1 5/16" O.D. wiring
- Section (5) - 16 gauge galvanized channels (2 1/2" deep per side) standard on all sizes for Model 201 (202), 12 gauge galvanized channels (3 1/2" deep per side) standard on all sizes for 201HD (202HD).
- Section (6) - Rope pull up to 10'-0" wide x 10'-0" high, otherwise, reduction gear chain drive.
- Hardware - For mounting to steel, wood or block/masonry jambs (specify when ordering)

Options:

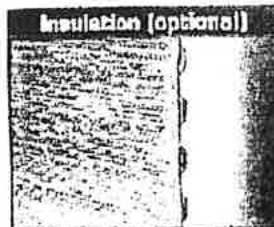
- Steel Molding Plates - For lateral jamb extension to provide door support
- Chain Hoist - Reduction gear for easy, smooth operation (where not standard).
- Electric Operation - Easy, fast motorized operation at a push of a button.
- Top Draft Stop - To seal tight to the header to reduce air filtration (standard model 202/202HD).
- Side Draft Seal - 2" brush weatherstripping with 1" aluminum roller attached to door jamb (field installed) (standard on model 202/202HD).
- Vision Panels - 7' x 22" Lexan windows for viewing outside without opening door.
- Insulation - Refer to ASTA Model 202/202HD - standard 201/201HD design with mylar and polyethylene insulation laminated to backside of curtain, R = 5.24 (see detail).
- Windlock - Refer to ASTA Model 203, (separate brochure)

Dura-Finish Paint Process

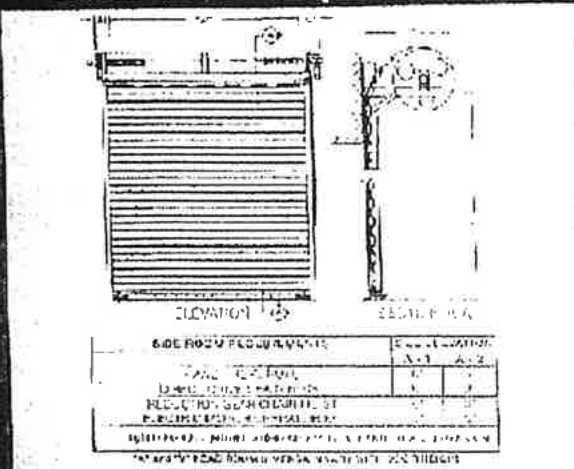
The ASTA process is designed to give a durable, long-lasting finish with less maintenance and much less protection against the elements such as rain and dust. Our method produces the best systems in our industry for long-lasting and more maintenance-free. Our process produces one of the most durable finishes in our industry.

- 1. Roll steel per ASTM A-525
- 2. Hot dip galvanized (450 coating per ASTM A-525).
- 3. Condensized for prime coat adhesion
- 4. Corrosion inhibiting primer/drum thick coat (2-3 mils on each side).
- 5. Dura finish (baked polyester top coat) minimum thickness 1.0 mils (front side, 5 mils back side.)

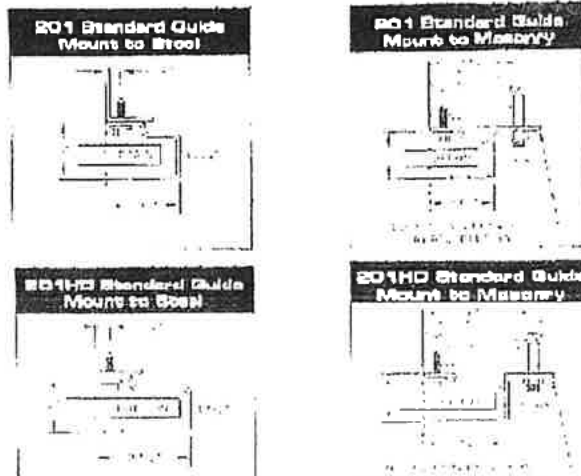
Insulation (optional)



Clearance Requirements



Guide Detail



*ASTA Door Corporation reserves the right to change engineering specifications without prior notice.
Illustrations shown are for general reference and should be verified for construction purposes.
* Consult customer service or visit our website for full range of clearance requirements.

Model 201HD - Commercial Sheet Door

Part 1 - GENERAL

1.01 DESCRIPTION

A. Type: Commercial Sheet Doors to be manufactured by Asta America.

B. Operation: to be rope pull or hand chain operated depending on size.

C. Mounting: to be interior face mounted on a prepared opening.

1.02 RELATED WORK

A. Opening preparation, access panels, finish or field painting are in the scope of the work of other sections or trades.

Part 2 - PRODUCT

2.01 CURTAIN

A. Sheet: 26 gauge galvanized grade 80 full hard steel roll formed in continuous corrugation. Galvanized according to A.S.T.M. A653-G60 and finished with baked epoxy primer and baked polyester topcoat.

B. Side Stripping: wear strip to be attached to curtain edges.

C. Bottom Bar: curtain to be reinforced with a bottom bar consisting of 2" x 1-1/2" x 12 gauge galvanized steel angle with E.P.D.M. astragal.

2.02 DRUM ASSEMBLY

A. Drum: to be formed with 26 gauge galvanized steel sheet rolled around and attached to stamped 16 gauge galvanized steel drums to restrict deflection to .03" per foot (2.5 mm/m) of door width.

B. Springs: to be oil tempered, grease packed helical torsion type designed to cycle 12,500 times with an overload factor of 25%. Springs are to be mounted on a 1-5/16" (25.4mm) hot rolled steel tubing of minimum 14 gauge.

2.03 SUPPORT BRACKETS

A. Support Brackets: to be 3/16" (4.76mm) thick structural steel angles and a 1/4" (6.35mm) thick steel diagonal brace welded in a triangular form to support ends of drum assembly.

2.04 OPERATION

A. Rope Pull: to be 1/4" (6.35mm) polyester rope attached to bottom angle up to 10' x 10' (3048mm x 3048mm) doors.

B. Chain Hoist: to be cast iron pocket wheel drive with machine link hand chain for over 10' X 10' (3048mm x 3048mm) doors.

2.05 GUIDE ASSEMBLY

A. Guides: to be roll formed 12 gauge galvanized steel channels.

B. Guide Depth: 3-1/2" deep per side to provide sheet penetration adequate for proper operation.

2.06 WEATHER SEAL (Optional)

A. Side Draft Seal: Brush seal with aluminum retainer (field installed).

B. Top Draft Stop: to be E.P.D.M. seal attached to top of curtain to seal against header (field installed).

2.07 LOCKING

A. Hand Chain Lock: bracket, to be mounted on guide angle or wall for chain operated doors.

B. Curtain Lock: to be hardened galvanized steel slide bolts attached to bottom angle suitable for padlocking. (padlock by others)

2.08 FINISH

A. Ungalvanized Surfaces: to be shop coated with rust reducing black prime paint.

Part 3 - EXECUTION

3.01 INSTALLATION

A. Installation: to be by Asta America, authorized representative according to Asta America standards and instructions.

Main Street Advisory Board
Minutes - July 11, 2024

1. Call to Order: Chairman Cossart called the meeting to order at 4:00pm.

Roll: Chairman Cossart; Directors Jones, Lay, Moore, Presswood, and Walker were present. Director Anderson-Cook was absent.

- a. Decorum Guidelines – Chairman Cossart read the procedures for public comment before the board.

2. Guests/Speakers - Burke Murph, Mayo Sexton, David & Julie Forrester

3. Citizens with Input

Robert Tuggle, Jr. – 1605 Main Street - has been a resident of Perry for 90 years and expressed his appreciation to those who serve on the various boards, Council and city employees for their leadership and growth to the city.

Cathy Compton – 114 Jill Crest Drive – would not like to see the New Perry Hotel demolished and inquired if any renderings had been provided for the replacement so more detail can be given for the public

Kecia Isgett – 1904 Main Street – provided for the board renderings from Steve Aydelott on what was proposed to the Halo Group when then owned the property and it wasn't going to be expensive as has been told and there are grant writers who can secure funding for the entire project's rehab and would not like to see demolished.

4. Old Business – None

5. New Business

- a. Certificate of Appropriateness Review – 733 Carroll Street

Mr. Wood advised the applicant proposes adding a wood awning over the door of the former State Patrol office building. The awning structure will be made of cedar with cedar shake shingle roofing. The awning will be stained to match other cedar elements existing on the building. While the awning is not canvas, the form and size of the awning are consistent with the design guidelines. The building is the former State Patrol office constructed ca. 1940. The addition of the awning does not appear to significantly damage original elements of the building and staff is recommending approval.

Director Lay motioned to approve the application as submitted; Director Jones seconded; all in favor and was unanimously approved.

- b. Certificate of Appropriateness Review - 1128 Macon Road

Mr. Wood advised the applicant propose to paint the exterior of the building; brick and siding will be Saybrook Sage (Benjamin Moore HC-114); fascia, trim around doors, and possibly the columns will be White Cloud Cover (Benjamin Moore). The building was constructed as a medical office in 1966 and is a good example of small office buildings of

its time. The blonde brick used on the building was popular during that time period and the design guidelines suggest unpainted brick should be left unpainted and uncoated. The proposed colors are not in the approved palette but are the same as those recently used on the building occupied by the HALO Group at 1140 Macon Road. Staff is recommending approval of the colors for the wood siding and trim, but the brick should remain unpainted.

Mr. Mayo Sexton, the applicant, advised they are painting to freshen up the building and have a tenant secured. Mr. Wood advised because of the age if the brick is fired it will be more in line with what is used today and the mortar more of a sand material and it is not as soft or vulnerable as brick used in the 1920's. Director Moore felt painting brick did not mar the history of the structure. Mr. Wood noted his concern with painting older brick with a sand mortar that it will deteriorate faster, but brick from the 1960's could possibly have been fired with a cement mortar.

Director Moore motioned to approve the application as submitted; Director Jones seconded; all in favor and was unanimously approved.

c. Certificate of Appropriateness Review – 1009 Northside Drive

Mr. Wood advised the applicant proposes constructing a 15-foot-tall horizontal wood slat privacy fence along the rear property line. The Planning Commission granted a variance to allow the 15' tall fence along the rear property line. The proposed fence appears to comply with the applicable design guidelines. As a screening fence, rather than a security fence, there is no height limit in the design guidelines. The approved landscape plan for the property includes trees and some shrubs along the rear property line and staff is recommending approval.

Director Presswood motioned to approve the application as submitted; Director Moore seconded; all in favor and was unanimously approved.

d. Certificate of Appropriateness Review – 911 Jernigan Street

Mr. Wood advised the applicant will demolish the existing metal shed and replace a new building. The exterior materials will be brick and a board-and-batten-look metal siding. Windows and door frames will be bronze aluminum. The site plan includes parking on the street, similar to the existing, access to a dumpster, additional parking, and outdoor space between the new building and the existing barn at the rear of the property. The property is in an area transitioning from service/ industrial type uses to more commercial and entertainment uses. The existing buildings on the site and south of the site are more industrial in character. Buildings along the 900 block of Jernigan Street are mostly stand-alone structures separated by parking or driveways. Most are brick and have pitched roofs. Some metal or wood sided buildings are located at the south end of the street. Although a single story, the proposed building represents a 2-story height with a contemporary take on historic mill architecture. The two sides of the building will be constructed with a red clay colored brick, designed to look like thick brick walls with faux double chimneys. The rear and street-facing facades are rendered in metal siding with a board & batten look (specific material detail and color to be presented at a later date). Openings at the pedestrian level are large and proportionate to the scale of the building. Large clerestory windows are proposed on the upper façade. A gable roof is proposed, and a flat metal awning extends across the entire front façade.

Mr. Wood further noted, the new building will be situated in approximately the same location as the existing metal shed being demolished. On-street parking (partially on the site) will be retained but better defined with curbing and landscape islands. A 10' wide sidewalk is proposed between this parking and the building. A loading and service area is located on the south side of the building, while additional off-street parking is proposed on the north side. The owner intends to restore the old metal barn at the rear of the property for event space (at a later date). The area between the new and old buildings is proposed as a multi-level space for outdoor activities. A custom grain bin booth is shown on the site plan behind the new building but is not included in this application.

In conclusion, Mr. Wood advised the applicant states signs will be painted directly on the building facades. Proposed signs are shown on the rendering of the building. Specifications have not been provided and staff will review signs for compliance with the City's sign standards when a sign permit is requested. Gooseneck light fixtures, not specified, will illuminate the signs. The proposed building and site improvements appear to comply with applicable design guidelines and standards. Staff recommends approval, subject to approval of final siding material/color.

Director Presswood inquired if the dumpster would be enclosed; Mr. Wood advised it would be. Chairman Cossart asked if the applicant would come back before the board when siding selection is provided; Mr. Wood advised they would.

Director Presswood motioned to recommend approval of the application as submitted; Director Jones seconded; all in favor and was unanimously approved.

e. Certificate of Appropriateness Review – 1021 Ball Street

Mr. Wood advised the applicant proposes changing the existing awning fabric and color of the front door to black, matching the adjacent building elements. From the drawing provided with the application (quote from Macon Awning and Canvas Products), it appears the awning will retain the existing concave curved shape, but the "fringe" will be squared off like the adjacent awning and staff recommends approval.

Director Lay motioned to approve the application as submitted; Director Moore seconded; all in favor and was unanimously approved.

f. Façade Grant Application – 1021 Ball Street

Ms. Hartley advised the application was to assist with the cost of the new awning and paint and per the guidelines recommended \$500 as a minor improvement.

Director Moore motioned to approve a \$500 façade grant for 1021 Ball Street; Director Lay seconded; all in favor and was unanimously approved.

g. Approve June 6, 2024, minutes

Director Presswood motioned to approve as submitted; Director Lay seconded; all in favor and was unanimously approved.

h. Approve May and June 2024 financials

Director Lay motioned to approve as submitted; Director Jones seconded; all in favor and was unanimously approved.

6. Chairman Items – None

7. Downtown Manager's Report

a. Downtown Projects update

Ms. Hartley advised Ghost Runner Pizza is open; Sweet Evelyn's & Durden's Prime Meats celebrated one year; Massy Gordon is expanding. Old PVO/City hall location has been demolished. Placemaking Update: easements secured for wall art display at Perry Players, Asphalt Art will put out a call for graphic artists and looking to update the parklet furniture. Kiwanis 5k will be held downtown in October. Partnering with CVB on the silent auction at the annual conference. Upcoming training webinar on July 25th.

b. Strategic Plan Update

Ms. Hartley advised Live at Five has been going very well and will continue through July into late August and possibly the fall and will have one artist on 800 and 900 block of Carroll Street. Director Walker advised he had spoken with two of the artists and they relayed that it was well received, just it was very hot, in lieu of stacking extend to the fall.

8. Promotion Committee Report

Ms. Hartley provided update on Drink & Dine campaign – 19 gift cards issued since June 1st. Promotion for NBHA horse ducks will start in late July and Beer, Bourbon & BBQ pre-sale tickets go on sale next week.

Director Walker left the meeting at 4:40pm.

Ms. Hartley advised the merchants meeting was held today and only had two participants and is considering moving quarterly.

9. Update on Downtown Development Authority – Chairman Cossart advised the board is still continuing discussions on the redevelopment of the 700 block of Carroll Street.

10. Other- None

11. Adjourn: there being no further business to come before the board the meeting was adjourned at 4:46pm.

Main Street Advisory Board Restricted Fund
GL Account 100.00000.13.4208



July 1, 2023 Beginning Balance

38,706.12

Deposits:	100.37.1024	Current	YTD	Cumulative
July			0.00	
August			0.00	
September			6,870.00	
October			6,400.00	
November			10,452.00	
December			90.00	
January			100.00	
February			0.00	
March			10,350.00	
April			9,930.57	
May			13,005.47	
June			95.99	
Total Deposits:		0.00	57,294.03	96,000.15

Expenditures:	100.75510			
July			(3,625.00)	
August			(2,749.25)	
September			(674.25)	
October			(6,726.84)	
November			(2,120.92)	
December			(1,048.60)	
January			(2,669.00)	
February			(1,357.00)	
March			(423.00)	
April			(6,318.66)	
May			(1,367.36)	
June			(1,151.12)	
Total Expenditures:		0.00	(30,231.00)	65,769.15

Reserve Balance at 6/30/2024

65,769.15

Current Reserve:	65,769.15
Less Prior Month Reserve	66,824.28
Current Month Reserve Adjustment	<u>(1,055.13)</u>

Budget Report

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-75430.531280	STORMWATER FEES	700.00	700.00	0.00	767.44	-67.44	-9.63 %
100-75430.531281	FIRE PROTECTION FEE	600.00	600.00	0.00	651.44	-51.44	-8.57 %
CostCenter: 75430 - WELCOME CENTER Total:		96,000.00	96,000.00	9,209.37	131,474.46	-35,474.46	-36.95%
CostCenter: 75450 - GA NATIONAL FAIRGROUND							
100-75450.523302	EVENT PROMOTION	40,000.00	40,000.00	0.00	22,063.25	17,936.75	44.84 %
CostCenter: 75450 - GA NATIONAL FAIRGROUND Total:		40,000.00	40,000.00	0.00	22,063.25	17,936.75	44.84%
CostCenter: 75460 - TOURISM PROMOTION							
100-75460.521200	PROFESSIONAL SERVICES	2,500.00	2,500.00	0.00	1,037.60	1,462.40	58.50 %
100-75460.523300	ADVERTISING	30,000.00	30,000.00	235.50	44,882.41	-14,882.41	-49.61 %
100-75460.523302	EVENT PROMOTION	7,000.00	7,000.00	0.00	2,490.38	4,509.62	64.42 %
100-75460.523405	INFORMATIONAL BROCHURES	0.00	0.00	0.00	9,031.03	-9,031.03	0.00 %
100-75460.523600	DUES & FEES	0.00	0.00	0.00	229.50	-229.50	0.00 %
100-75460.523930	TRADE SHOWS	0.00	0.00	0.00	8,621.45	-8,621.45	0.00 %
100-75460.531100	OPERATING SUPPLIES	0.00	0.00	0.00	801.69	-801.69	0.00 %
100-75460.531104	PROMOTIONAL/SWAG ITEM	5,000.00	5,000.00	0.00	9,413.42	-4,413.42	-88.27 %
CostCenter: 75460 - TOURISM PROMOTION Total:		44,500.00	44,500.00	235.50	76,507.48	-32,007.48	-71.93%
CostCenter: 75470 - BILLBOARDS							
100-75470.522300	RENTALS	0.00	0.00	0.00	4,840.00	-4,840.00	0.00 %
CostCenter: 75470 - BILLBOARDS Total:		0.00	0.00	0.00	4,840.00	-4,840.00	0.00%
CostCenter: 75500 - DOWNTOWN DEV AUTHORITY							
100-75500.521200	PROFESSIONAL SERVICES	0.00	0.00	0.00	3,500.00	-3,500.00	0.00 %
100-75500.521201	AUDIT COST	0.00	0.00	0.00	4,700.00	-4,700.00	0.00 %
100-75500.523701	MANDATORY TRAINING	0.00	0.00	0.00	50.00	-50.00	0.00 %
100-75500.531100	OPERATING SUPPLIES	0.00	0.00	0.00	603.34	-603.34	0.00 %
100-75500.577000	APPROPRIATIONS	6,200.00	6,200.00	517.00	6,204.00	-4.00	-0.06 %
CostCenter: 75500 - DOWNTOWN DEV AUTHORITY Total:		6,200.00	6,200.00	517.00	15,057.34	-8,857.34	-142.86%
CostCenter: 75510 - MAIN ST ADVISORY BD REST							
100-75510.521312	ARTIST FEES	0.00	0.00	600.00	4,850.00	-4,850.00	0.00 %
100-75510.522300	RENTALS	0.00	0.00	0.00	1,352.00	-1,352.00	0.00 %
100-75510.523300	ADVERTISING	0.00	0.00	0.00	995.00	-995.00	0.00 %
100-75510.523850	CONTRACT LABOR	0.00	0.00	107.00	2,696.00	-2,696.00	0.00 %
100-75510.523851	SECURITY SERVICES	0.00	0.00	0.00	480.00	-480.00	0.00 %
100-75510.531100	OPERATING SUPPLIES	0.00	0.00	444.12	11,115.50	-11,115.50	0.00 %
100-75510.531660	AWARDS	0.00	0.00	0.00	2,742.50	-2,742.50	0.00 %
100-75510.573001	FACADE GRANT	0.00	0.00	0.00	6,000.00	-6,000.00	0.00 %
CostCenter: 75510 - MAIN ST ADVISORY BD REST Total:		0.00	0.00	1,151.12	30,231.00	-30,231.00	0.00%
CostCenter: 75512 - FARMERS MARKET							
100-75512.522300	RENTALS	2,500.00	2,500.00	0.00	845.30	1,654.70	66.19 %
100-75512.531100	OPERATING SUPPLIES	0.00	0.00	0.00	243.94	-243.94	0.00 %
CostCenter: 75512 - FARMERS MARKET Total:		2,500.00	2,500.00	0.00	1,089.24	1,410.76	56.43%
CostCenter: 75630 - PERRY-HO CO AIRPORT AUTH							
100-75630.522302	FEE WAIVER	0.00	0.00	0.00	3,287.00	-3,287.00	0.00 %
100-75630.523600	DUES & FEES	0.00	0.00	0.00	25.00	-25.00	0.00 %
100-75630.577000	APPROPRIATIONS	44,600.00	44,600.00	3,717.00	44,604.00	-4.00	-0.01 %
CostCenter: 75630 - PERRY-HO CO AIRPORT AUTH Total:		44,600.00	44,600.00	3,717.00	47,916.00	-3,316.00	-7.43%
CostCenter: 77050 - FIRE DEPT CAPITAL							
100-77050.542200	VEHICLES	1,000,000.00	1,000,000.00	0.00	3,028,362.00	-2,028,362.00	-202.84 %
CostCenter: 77050 - FIRE DEPT CAPITAL Total:		1,000,000.00	1,000,000.00	0.00	3,028,362.00	-2,028,362.00	-202.84%
CostCenter: 77060 - POLICE DEPT CAPITAL							
100-77060.531600	INVENTORY EQUIPMENT	0.00	0.00	0.00	6,063.00	-6,063.00	0.00 %
100-77060.542200	VEHICLES	414,000.00	414,000.00	0.00	267,192.96	146,807.04	35.46 %
100-77060.542500	EQUIPMENT	15,800.00	15,800.00	0.00	10,865.00	4,935.00	31.23 %
CostCenter: 77060 - POLICE DEPT CAPITAL Total:		429,800.00	429,800.00	0.00	284,120.96	145,679.04	33.89%
CostCenter: 77070 - PUBLIC WORKS CAPITAL							
100-77070.542200	VEHICLES	105,000.00	105,000.00	0.00	136,542.96	-31,542.96	-30.04 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100-00000.347533	YOUTH T-BALL	7,700.00	7,700.00	0.00	5,857.50	-1,842.50	23.93 %
100-00000.347534	5-6 YR OLD BASKETBALL FEE	4,600.00	4,600.00	0.00	7,384.50	2,784.50	160.53 %
100-00000.347535	KICKBALL FEE	2,200.00	2,200.00	-525.00	0.00	-2,200.00	100.00 %
100-00000.347536	ADULT BASKETBALL	400.00	400.00	0.00	0.00	-400.00	100.00 %
100-00000.347591	FLAG FOOTBALL	0.00	0.00	720.00	2,250.00	2,250.00	0.00 %
100-00000.347730	FIREARMS SAFETY COURSE FEE	0.00	0.00	0.00	1,096.25	1,096.25	0.00 %
100-00000.347735	CPR CERTIFICATION FEE	0.00	0.00	44.00	528.00	528.00	0.00 %
100-00000.349100	SALES OF BURIAL LOTS	0.00	0.00	0.00	8,281.00	8,281.00	0.00 %
100-00000.349219	EMPLOYER CONTRIB-HEALTH	2,463,100.00	2,463,100.00	340,120.00	3,081,220.00	618,120.00	125.10 %
100-00000.349220	EMPLOYEE CONTRIB-HEALTH	371,300.00	371,300.00	30,772.58	379,695.77	8,395.77	102.26 %
100-00000.349224	COBRA PAYMENT - HEALTH	0.00	0.00	0.00	3,353.00	3,353.00	0.00 %
100-00000.349300	RETURNED CHECK FEE	2,400.00	2,400.00	210.00	3,190.00	790.00	132.92 %
100-00000.349903	MISC SERVICES & CHARGES	1,700.00	1,700.00	2,169.51	9,113.16	7,413.16	536.07 %
100-00000.349904	CRIMINAL HISTORY CHECKS	23,600.00	23,600.00	2,625.00	47,760.50	24,160.50	202.38 %
100-00000.349909	EDUCATION REIMBURSEMENT	0.00	0.00	0.00	14,768.41	14,768.41	0.00 %
100-00000.349910	CURB CUT/DRIVEWAY PIPE	0.00	0.00	0.00	390.00	390.00	0.00 %
CostCenter: 00000 - NON-DEPARTMENTAL Total:		5,708,900.00	5,708,900.00	513,248.28	5,681,765.44	-27,134.56	0.48%
RevCategory: 34 - Charges for Services Total:		5,708,900.00	5,708,900.00	513,248.28	5,681,765.44	-27,134.56	0.48%
RevCategory: 35 - Fines and Forfeitures							
CostCenter: 00000 - NON-DEPARTMENTAL							
100-00000.351170	COURT AND PARKING FINES	667,100.00	667,100.00	72,586.31	652,031.76	-15,068.24	2.26 %
100-00000.351171	COUNTY JAIL SURCHARGE	47,800.00	47,800.00	0.00	45,644.33	-2,155.67	4.51 %
100-00000.351900	OTHER FINES/FORFEITURES	0.00	0.00	0.00	116,164.21	116,164.21	0.00 %
CostCenter: 00000 - NON-DEPARTMENTAL Total:		714,900.00	714,900.00	72,586.31	813,840.30	98,940.30	13.84%
RevCategory: 35 - Fines and Forfeitures Total:		714,900.00	714,900.00	72,586.31	813,840.30	98,940.30	13.84%
RevCategory: 36 - Investment Income							
CostCenter: 00000 - NON-DEPARTMENTAL							
100-00000.361000	INTEREST	100,000.00	100,000.00	619.93	266,145.16	166,145.16	266.15 %
CostCenter: 00000 - NON-DEPARTMENTAL Total:		100,000.00	100,000.00	619.93	266,145.16	166,145.16	166.15%
RevCategory: 36 - Investment Income Total:		100,000.00	100,000.00	619.93	266,145.16	166,145.16	166.15%
RevCategory: 37 - Contributions and Donations							
CostCenter: 00000 - NON-DEPARTMENTAL							
100-00000.371001	RECREATION DEPT DONATIONS	0.00	0.00	1,000.00	7,311.00	7,311.00	0.00 %
100-00000.371002	FLINT FOUNDATION GRANT	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %
100-00000.371006	PUB SAFETY DEPT DONATIONS	0.00	0.00	0.00	125.00	125.00	0.00 %
100-00000.371007	NEW PERRY ANIMAL SHELTER BLD	0.00	0.00	30.00	360.00	360.00	0.00 %
100-00000.371010	BUZZARD DROP DONATIONS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00 %
100-00000.371017	J E WORRALL MEM DONATIONS	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %
100-00000.371024	MAIN STREET ADVISORY DONATIO	0.00	0.00	95.99	57,294.03	57,294.03	0.00 %
100-00000.371027	FIREHOUSE SUB GRANT	0.00	0.00	0.00	17,683.00	17,683.00	0.00 %
100-00000.371037	INTERNATIONAL FESTIVAL DONAT	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %
100-00000.371038	FIRE EDUCATION DONATION	0.00	0.00	0.00	750.00	750.00	0.00 %
100-00000.371039	FARMERS MKT INCOME	2,500.00	2,500.00	355.00	4,407.00	1,907.00	176.28 %
100-00000.371202	INDEPENDENCE DAY SPONSORSHIP	0.00	0.00	1,500.00	4,500.00	4,500.00	0.00 %
100-00000.371203	HISTORICAL SOCIETY DONATION	0.00	0.00	0.00	12,012.00	12,012.00	0.00 %
CostCenter: 00000 - NON-DEPARTMENTAL Total:		2,500.00	2,500.00	4,480.99	123,942.03	121,442.03	4,857.68%
RevCategory: 37 - Contributions and Donations Total:		2,500.00	2,500.00	4,480.99	123,942.03	121,442.03	4,857.68%
RevCategory: 38 - Miscellaneous							
CostCenter: 00000 - NON-DEPARTMENTAL							
100-00000.381000	PERRY EVENTS CENTER RENTAL	47,900.00	47,900.00	1,133.00	118,475.00	70,575.00	247.34 %
100-00000.381001	CELL ANTENNA RENTAL FEE	33,100.00	33,100.00	0.00	37,857.00	4,757.00	114.37 %
100-00000.381011	HERITAGE OAKS RENTALS	0.00	0.00	0.00	1,198.00	1,198.00	0.00 %
100-00000.383000	REIMBURSE FOR DAMAGE PROP	0.00	0.00	0.00	24,490.00	24,490.00	0.00 %
100-00000.383002	RESTITUTION PAYMENT	0.00	0.00	0.00	2,300.41	2,300.41	0.00 %
100-00000.389000	OTHER REVENUES	0.00	0.00	3,520.37	30,532.07	30,532.07	0.00 %
100-00000.389001	PD COPIES/REPORTS	1,300.00	1,300.00	226.20	2,118.72	818.72	162.98 %